

### Appendix 3: Jobs created to 31<sup>st</sup> March 2013

<b>Jobs Tracker Summary 31st March 2013</b>				
Category	New Jobs created this month	New Jobs created to date (from 15-11-11)	Gap to Target	
Elevate	0	12		
<2> New Business / Shared Services	0	0		
<3> Eastminster / Job Relocation	0	0		
<4> Elevate Business Services Centre	0	26		
<5> Barking Enterprise Centre	4	71		
<6> Elevate Jobs Brokerage (countable)	0	14		
<7> Apprentices Recruited (not counted to Jobs Target)	0	7		
<8> All Other Adult Recruitment Activity (not counted to Jobs Target)	0	44		
<b>Contracted Jobs Target to 31st March 2013</b>			<b>110</b>	
<9> <b>Total</b>	<b>4</b>	<b>123</b>	<b>13</b>	
		<b>Claimable Jobs</b>		
		<b>174</b>		
<b>Total All Jobs inc Non-Claimable &amp; Apprentices</b>				

#### Notes

<1>	<i>This tracks all recruitment activity carried out across all Agilisys and Elevate contracts in support of contractual "Fostering Opportunities" commitments</i>
<2>	<i>This category tracks new jobs created as a result of selling Elevate services to other Local Authorities</i>
<3>	<i>This category tracks new jobs created as a result of relocating jobs to the Borough, including relocations resulting from the Eastminster initiative and relocation of Agilisys group jobs</i>
<4>	<i>This category is used to track jobs created in the Business Services Centre</i>
<5>	<i>This category is used to track jobs created by the Barking Enterprise Centre business start-ups</i>
<6>	<i>This category is used to track other jobs created as a result of Elevate activity that can be counted towards the jobs target</i>
<7>	<i>This category is used to track Apprenticeship jobs created as a result of Elevate activity that cannot be counted towards the jobs target</i>
<8>	<i>This category is used to track all other adult recruitment activity across Elevate, as a result of Elevate activity, that cannot be counted towards the jobs target</i>
<9>	<i>The contractual target is to create 400 new jobs, with the first milestone being to have created 110 new jobs by March 2013. As shown above, 123 jobs were created by the end of March 2013, exceeding the jobs target by 13.</i>